



Associated Stone Industries (Kotah) Ltd.

Regd. Office : ASI House, Kudayala Industrial Area, Ramganjmandi 326519, Rajasthan

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31ST DECEMBER, 2012

(Rs. in Lacs)

PART - I							
Sr. No.	Particulars	Quarter Ended 31.12.2012 (Unaudited)	Preceding Quarter Ended 30.09.2012 (Unaudited)	Quarter Ended 31.12.2011 (Unaudited)	Nine Months ended 31.12.2012 (Unaudited)	Nine Months ended 31.12.2011 (Unaudited)	Financial Year Ended 31.03.2012 (Audited)
1	Income from operations						
	(a) Net sales/ income from operations	4640.07	3831.81	3943.73	11877.57	11178.98	16908.68
	(b) Other operating income	-	-	3.67	-	26.67	48.45
	Total income from operations (net)	4640.07	3831.81	3947.40	11877.57	11205.65	16957.13
2	Expenses						
	(a) Decrease / (Increase) in stock-in-trade	81.32	276.13	(79.86)	125.77	122.16	233.43
	(b) Purchase of trade goods	675.84	2561.47	862.63	3532.89	3,618.46	5608.88
	(c) Employee benefit & expenses	710.50	471.81	613.78	1771.07	1565.87	2255.45
	(d) Depreciation & amortisation expenses	200.90	189.34	123.66	575.71	393.99	577.20
	(e) Power & fuel	585.12	365.77	801.25	1494.23	1822.05	2589.51
	(f) Other expenditure	1022.10	527.14	956.11	2651.11	2626.35	3762.58
	Total expenses	3275.78	4391.66	3277.57	10150.78	10148.88	15027.05
3	Profit/(Loss) from operations before other income, finance costs and exceptional items (1-2)	1364.29	(559.85)	669.83	1726.79	1056.77	1930.08
4	Other income	92.20	37.38	34.91	144.75	114.31	131.06
5	Profit/(Loss) from ordinary activities before finance costs and exceptional items (3+4)	1456.49	(522.47)	704.74	1871.54	1171.08	2061.14
6	Finance costs	225.22	181.45	129.80	570.07	399.99	601.82
7	Profit/(Loss) from ordinary activities after finance costs but before exceptional items (5-6)	1231.27	(703.92)	574.94	1301.47	771.09	1459.32
8	Exceptional items	-	-	-	-	-	-
9	Profit/ (Loss) from ordinary activities before tax (7-8)	1231.27	(703.92)	574.94	1301.47	771.09	1459.32
10	Tax expense						
	(a) Provision for current tax	385.00	(223.50)	173.00	437.00	290.00	522.00
	(b) Provision for deferred tax	15.20	(3.17)	13.00	(11.06)	(41.25)	(43.15)
	(c) Income tax of earlier years	0.02	(13.64)	20.00	(13.62)	20.00	37.60
11	Net Profit/ (Loss) from ordinary activities after tax (9-10)	831.05	(463.61)	368.94	889.15	502.34	942.87
12	Extraordinary item (net of tax expense)	-	-	-	-	-	-
13	Net Profit/ (Loss) for the period (11-12)	831.05	(463.61)	368.94	889.15	502.34	942.87
14	Paid-up equity share capital of Rs.5/-each	662.84	662.84	662.84	662.84	662.84	662.84
15	Reserves excluding revaluation reserves as per balance sheet of previous accounting year						6058.26
16 (i)	Basic and diluted EPS for the period before extra ordinary items (In Rupees)	6.27	(3.50)	2.78	6.71	3.79	7.11
(ii)	Basic and diluted EPS for the period after extra ordinary items (In Rupees)	6.27	(3.50)	2.78	6.71	3.79	7.11
PART - II							
A	PARTICULARS OF SHAREHOLDING						
1	Public Shareholding						
	- Number of Shares - face value Rs.5/- each	3923606	3923606	3923606	3923606	3923606	3923606
	- Percentage of Shareholding	29.60%	29.60%	29.60%	29.60%	29.60%	29.60%
2	Promoters and promoter group shareholding						
a)	Pledged / Encumbered - No. of shares	Nil	Nil	Nil	Nil	Nil	Nil
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-	-	-
	- Percentage of Shares (as a % of the total Share Capital of the Company)	-	-	-	-	-	-
b)	Non encumbered - No. of shares	9333140	9333140	9333140	9333140	9333140	9333140
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100%	100%	100%	100%	100%	100%
	- Percentage of shares (as a % of the total share capital of the company)	70.40%	70.40%	70.40%	70.40%	70.40%	70.40%
	Particulars	3 months ended 31.12.2012					
B	INVESTOR COMPLAINTS						
	Pending at the beginning of the quarter						Nil
	Received during the quarter						Nil
	Disposed of during the quarter						Nil
	Remaining unresolved at the end of the quarter						Nil

SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED

(Rs. in Lacs)

Sr. No.	Particulars	Quarter Ended 31.12.2012 (Unaudited)	Preceding Quarter Ended 30.09.2012 (Unaudited)	Quarter Ended 31.12.2011 (Unaudited)	Nine Months ended 31.12.2012 (Unaudited)	Nine Months ended 31.12.2011 (Unaudited)	Financial Year Ended 31.03.2012 (Audited)
1	Segment Revenue :						
	(a) Stone	3930.00	1104.91	3010.08	8087.34	7315.98	10980.39
	(b) Wind Power	13.23	85.85	41.93	147.58	135.25	151.63
	(c) Trading	696.84	2641.05	891.72	3642.65	3727.75	5776.66
	Total	4640.07	3831.81	3943.73	11877.57	11178.98	16908.68
	Less : Inter Segment Revenue	-	-	-	-	-	-
	Net Segment Revenue	4640.07	3831.81	3943.73	11877.57	11178.98	16908.68
2	Segment Profit/ (Loss) before Tax and Finance Cost						
	(a) Stone	1458.89	(647.81)	690.80	1746.19	1053.05	1895.72
	(b) Wind Power	(23.40)	36.58	(13.81)	15.59	17.26	12.47
	(c) Trading	21.00	88.76	27.75	109.76	100.77	152.95
	Total	1456.49	(522.47)	704.74	1871.54	1171.08	2061.14
	Less : Interest & Other Unallocable Expenditure	225.22	181.45	129.80	570.07	399.99	601.82
	Profit/(Loss) Before Tax	1231.27	(703.92)	574.94	1301.47	771.09	1459.32
3	Capital Employed (Segment Assets- Segment Liability)						
	(a) Stone (including revaluation)	17914.40	17096.12	17197.40	17914.40	17197.40	17250.80
	(b) Wind Power	1583.52	1678.68	1589.04	1583.52	1589.04	1555.73
	(c) Trading	119.68	107.66	148.51	119.68	148.51	133.19
	Total Capital Employed	19617.60	18882.46	18934.95	19617.60	18934.95	18939.72

Note :

- The above results have been reviewed and recommended by Audit Committee and approved by the Board of Directors at their meeting held on 24th January,2013.
- Previous year's figures have been regrouped wherever necessary.

By order of the Board

Sd/-

Deepak Jatia

Place : Mumbai

Chairman & Managing Director