



Associated Stone Industries (Kotah) Ltd.

Regd. Office : ASI House, Kudayala Industrial Area, Ramganjmandi 326519, Rajasthan

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31ST DECEMBER, 2013

(Rs. in Lacs)

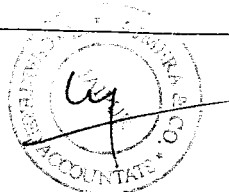
PART - I

Sr. No.	Particulars	Quarter Ended 31.12.2013 (Unaudited)	Preceeding Quarter Ended 30.09.2013 (Unaudited)	Quarter Ended 31.12.2012 (Unaudited)	Nine Months ended 31.12.2013 (Unaudited)	Nine Months ended 31.12.2012 (Unaudited)	Financial Year Ended 31.03.2013 (Audited)
1	Income from operations						
	(a) Net sales/ income from operations	3939.06	2360.15	4640.07	9156.71	11877.57	17483.29
	(b) Other operating income	-	-	-	-	-	-
	Total income from operations (net)	3939.06	2360.15	4640.07	9156.71	11877.57	17483.29
2	Expenses						
	(a) Decrease / (Increase) in stock-in-trade	81.20	167.86	81.32	174.59	125.77	382.80
	(b) Purchase of trade goods	383.05	1514.61	675.84	1996.44	3532.89	5713.63
	(c) Employee benefits expense	803.16	479.40	725.80	1960.94	1811.12	2476.44
	(d) Depreciation & amortisation expenses	203.68	199.17	200.90	594.93	575.71	775.98
	(e) Power & fuel	699.57	421.22	585.12	1557.84	1494.23	2056.77
	(f) Other expenditure	964.77	515.44	1006.80	2321.67	2611.06	3597.41
	Total expenses	3135.43	3297.70	3275.78	8606.41	10150.78	15003.03
3	Profit/(loss) from operations before other income, finance costs and exceptional items (1-2)	803.63	(937.55)	1364.29	550.30	1726.79	2480.26
4	Other income	91.54	100.85	92.20	258.08	144.75	203.00
5	Profit/(Loss) from ordinary activities before finance costs and exceptional items (3+4)	895.17	(836.70)	1456.49	808.38	1871.54	2683.26
6	Finance costs	151.85	157.48	225.22	465.36	570.07	742.12
7	Profit/(Loss) from ordinary activities after finance costs but before exceptional items (5-6)	743.32	(994.18)	1231.27	343.02	1301.47	1941.14
8	Exceptional items	-	-	-	-	-	-
9	Profit/ (Loss) from ordinary activities before tax (7-8)	743.32	(994.18)	1231.27	343.02	1301.47	1941.14
10	Tax expense						
	(a) Provision for current tax	195.00	(204.00)	385.00	195.00	437.00	683.00
	(b) Provision for deferred tax	11.77	(25.71)	15.20	(25.59)	(11.06)	(50.60)
	(c) Income tax of earlier years	-	-	0.02	-	(13.62)	7.81
11	Net Profit/ (Loss) from ordinary activities after tax (9-10)	536.55	(764.47)	831.05	173.61	889.15	1300.93
12	Extraordinary item (net of tax expense)	-	-	-	-	-	-
13	Net Profit/ (Loss) for the period (11-12)	536.55	(764.47)	831.05	173.61	889.15	1300.93
14	Paid-up equity share capital of Rs.5/-each	662.84	662.84	662.84	662.84	662.84	662.84
15	Reserves excluding revaluation reserves as per balance sheet of previous accounting year	-	-	-	-	-	7170.49
16	(i) Basic and diluted EPS for the period before extra ordinary items (In Rupees)	4.05	(5.77)	6.27	1.31	6.71	9.81
	(ii) Basic and diluted EPS for the period after extra ordinary items (In Rupees)	4.05	(5.77)	6.27	1.31	6.71	9.81

PART - II

A PARTICULARS OF SHAREHOLDING							
1	Public Shareholding						
	- Number of Shares - face value Rs.5/- each	3923606	3923606	3923606	3923606	3923606	3923606
	- Percentage of Shareholding	29.60%	29.60%	29.60%	29.60%	29.60%	29.60%
2	Promoters and promoter group shareholding						
a)	Pledged/Encumbered - No. of shares	Nil	Nil	Nil	Nil	Nil	Nil
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-	-	-
	- Percentage of Shares (as a % of the total Share Capital of the Company)	-	-	-	-	-	-
b)	Non encumbered - No. of shares	9333140	9333140	9333140	9333140	9333140	9333140
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100%	100%	100%	100%	100%	100%
	- Percentage of shares (as a % of the total share capital of the company)	70.40%	70.40%	70.40%	70.40%	70.40%	70.40%

B INVESTORS COMPLAINTS		3 months ended 31.12.2013	
Particulars			
Pending at the beginning of the quarter			Nil
Received during the quarter			Nil
Disposed of during the quarter			Nil
Remaining unresolved at the end of the quarter			Nil



SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED

(Rs. in Laacs)							
Sr. No.	Particulars	Quarter Ended 31.12.2013 (Unaudited)	Preceeding Quarter Ended 30.09.2013 (Unaudited)	Quarter Ended 31.12.2012 (Unaudited)	Nine Months ended 31.12.2013 (Unaudited)	Nine Months ended 31.12.2012 (Unaudited)	Financial Year Ended 31.03.2013 (Audited)
1	Segment Revenue :						
	(a) Stone	3525.12	764.22	3930.00	6992.44	8087.34	11421.21
	(b) Wind Power	18.54	66.45	13.23	130.59	147.58	170.15
	(c) Trading	395.40	1529.48	696.84	2033.68	3642.65	5891.93
	Total	3939.06	2360.15	4640.07	9156.71	11877.57	17483.29
	Less : Inter Segment Revenue	-	-	-	-	-	-
	Net Segment Revenue	3939.06	2360.15	4640.07	9156.71	11877.57	17483.29
2	Segment Profit/ (Loss) before Tax and Finance Cost						
	(a) Stone	912.73	(868.81)	1458.89	793.82	1746.19	2524.02
	(b) Wind Power	(29.73)	17.25	(23.40)	(10.60)	15.59	(19.06)
	(c) Trading	12.17	14.86	21.00	25.16	109.76	178.30
	Total	895.17	(836.70)	1456.49	808.38	1871.54	2683.26
	Less : Interest & Other Unallocable Expenditure	151.85	157.48	225.22	465.36	570.07	742.12
	Profit/(Loss) Before Tax	743.32	(994.18)	1231.27	343.02	1301.47	1941.14
3	Capital Employed (Segment Assets- Segment Liability)						
	(a) Stone (including revaluation)	17421.67	17176.96	17914.40	17421.67	17914.40	17546.74
	(b) Wind Power	1585.35	1683.44	1583.52	1585.35	1583.52	1703.83
	(c) Trading	82.55	(149.40)	119.68	82.55	119.68	125.24
	Total Capital Employed	19089.57	18711.00	19617.60	19089.57	19617.60	19375.81

1 The above results have been reviewed and recommended by Audit Committee and approved by the Board of Directors at their meeting held on 24th January, 2014.

2 Previous year's figures have been regrouped wherever necessary.

By order of the Board

Deepak
Deepak Jatia

Chairman & Managing Director

Place : Mumbai

