



Associated Stone Industries (Kotah) Ltd.

Regd. Office : ASI House, Kudayala Industrial Area, Ramganjmandi 326519, Rajasthan

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30th JUNE, 2012

(Rs. in Lacs)

PART - I

Sr. No.	Particulars	Quarter Ended 30.06.2012 (Unaudited)	Preceding Quarter Ended 31.03.2012 (Audited)	Quarter Ended 30.06.2011 (Unaudited)	Financial Year Ended 31.03.2012 (Audited)
1	Income from operations				
	(a) Net sales/ income from operations	3405.69	5729.70	3144.25	16908.68
	(b) Other operating income	-	21.78	-	48.45
	Total income from operations (net)	3405.69	5751.48	3144.25	16957.13
2	Expenses				
	(a) Decrease / (Increase) in stock-in-trade	(231.68)	111.27	(183.53)	233.43
	(b) Purchase of trade goods	295.58	1990.42	-	5608.88
	(c) Employee benefit & expenses	588.76	689.58	573.84	2255.45
	(d) Depreciation & amortisation expenses	185.47	183.21	129.52	577.20
	(e) Power & fuel	543.34	767.46	660.26	2589.51
	(f) Other expenditure	1101.87	1134.67	1189.18	3762.58
	Total expenses	2483.34	4876.61	2369.27	15027.05
3	Profit/(loss) from operations before other income, finance costs and exceptional items (1-2)	922.35	874.87	774.98	1930.08
4	Other income	15.17	22.91	38.87	131.06
5	Profit/(Loss) from ordinary activities before finance costs and exceptional items (3+4)	937.52	897.78	813.85	2061.14
6	Finance costs	163.40	209.55	121.40	601.82
7	Profit/(Loss) from ordinary activities after finance costs but before exceptional items (5-6)	774.12	688.23	692.45	1459.32
8	Exceptional items	-	-	-	-
9	Profit/ (Loss) from ordinary activities before tax (7-8)	774.12	688.23	692.45	1459.32
10	Tax expense				
	(a) Provision for current tax	275.50	232.00	252.00	522.00
	(b) Provision for deferred tax	(23.09)	(1.90)	33.13	(43.15)
	(c) Income tax of earlier years	-	17.60	-	37.60
11	Net Profit/ (Loss) from ordinary activities after tax (9-10)	521.71	440.53	407.32	942.87
12	Extraordinary item (net of tax expense)	-	-	-	-
13	Net Profit/ (Loss) for the period (11-12)	521.71	440.53	407.32	942.87
14	Paid-up equity share capital of Rs.5/-each	662.84	662.84	662.84	662.84
15	Reserves excluding revaluation reserves as per balance sheet of previous accounting year				6058.26
16	Basic and diluted EPS for the period before extra ordinary items (In Rupees)	3.94	3.32	3.07	7.11
17	Basic and diluted EPS for the period after extra ordinary items (In Rupees)	3.94	3.32	3.07	7.11

PART - II

A	PARTICULARS OF SHAREHOLDING				
1	Public Shareholding				
	- Number of Shares - face value Rs.5/- each	3923606	3923606	3923606	3923606
	- Percentage of Shareholding	29.60%	29.60%	29.60%	29.60%
2	Promoters and promoter group shareholding				
a)	Pledged/Encumbered - No. of shares	Nil	Nil	Nil	Nil
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-
	- Percentage of Shares (as a % of the total Share Capital of the Company)	-	-	-	-
b)	Non encumbered - No. of shares	9333140	9333140	9333140	9333140
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100%	100%	100%	100%
	- Percentage of shares (as a % of the total share capital of the company)	70.40%	70.40%	70.40%	70.40%

B	Particulars	3 months ended 30.06.2012
	INVESTORS COMPLAINTS	
	Pending at the beginning of the quarter	Nil
	Received during the quarter	Nil
	Disposed during the quarter	Nil
	Remaining unresolved at the end of the quarter	Nil

SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED					
Sr. No.	Particulars	Quarter Ended 30.06.2012 (Unaudited)	Preceding Quarter Ended 31.03.2012 (Audited)	Quarter Ended 30.06.2011 (Unaudited)	Financial Year Ended 31.03.2012 (Audited)
1	Segment Revenue :				
	(a) Stone	3052.43	3664.41	3101.45	10980.39
	(b) Wind Power	48.50	16.38	40.77	151.63
	(c) Trading	304.76	2048.91	2.03	5776.66
	Total	3405.69	5729.70	3144.25	16908.68
	Less : Inter Segment Revenue	-	-	-	-
	Net Segment Revenue	3405.69	5729.70	3144.25	16908.68
2	Segment Profit/ (Loss) before Tax and Finance Cost				
	(a) Stone	935.11	850.39	803.40	1895.72
	(b) Wind Power	2.41	(4.79)	10.45	12.47
	(c) Trading	-	52.18	-	152.95
	Total	937.52	897.78	813.85	2061.14
	Less : Interest & Other Unallocable Expenditure	163.40	209.55	121.40	601.82
	Profit/(Loss) Before Tax	774.12	688.23	692.45	1459.32
3	Capital Employed (Segment Assets- Segment Liability)				
	(a) Stone (including revaluation)	17638.73	17250.80	17371.61	17250.80
	(b) Wind Power	1661.00	1555.73	1604.89	1555.73
	(c) Trading	110.27	133.19	86.64	133.19
	Total Capital Employed	19410.00	18939.72	19063.14	18939.72
1	The above results have been reviewed and recommended by Audit Committee and approved by the Board of Directors at their meeting held on 10th August, 2012.				
2	Previous year's figures have been regrouped wherever necessary.				
				By order of the Board	
				Sd/-	
				Deepak Jatia	
				Chairman & Managing Director	
Place : Mumbai					