



Associated Stone Industries (Kotah) Ltd.

Regd. Office : ASI House, Kudayala Industrial Area, Ramganjmandi 326519, Rajasthan

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE, 2013

(Rs. in Lacs)

PART - I

Sr. No.	Particulars	Quarter Ended 30.06.2013 (Unaudited)	Preceding Quarter Ended 31.03.2013 (Audited)	Quarter Ended 30.06.2012 (Unaudited)	Financial Year Ended 31.03.2013 (Audited)
1	Income from operations				
	(a) Net sales/ income from operations	2857.50	5605.72	3405.69	17483.29
	(b) Other operating income	-	-	-	-
	Total income from operations (net)	2857.50	5605.72	3405.69	17483.29
2	Expenses				
	(a) Decrease / (Increase) in stock-in-trade	(74.47)	257.03	(231.68)	382.80
	(b) Purchase of trade goods	98.78	2180.74	295.58	5713.63
	(c) Employee benefits expense	678.38	665.32	600.01	2476.44
	(d) Depreciation & amortisation expenses	192.08	200.27	185.47	775.98
	(e) Power & fuel	437.05	562.54	543.34	2056.77
	(f) Other expenditure	841.46	986.35	1090.62	3597.41
	Total expenses	2173.28	4852.25	2483.34	15003.03
3	Profit/(Loss) from operations before other income, finance costs and exceptional items (1-2)	684.22	753.47	922.35	2480.26
4	Other income	65.69	58.25	15.17	203.00
5	Profit/(Loss) from ordinary activities before finance costs and exceptional items (3+4)	749.91	811.72	937.52	2683.26
6	Finance costs	156.03	172.05	163.40	742.12
7	Profit/(Loss) from ordinary activities after finance costs but before exceptional items (5-6)	593.88	639.67	774.12	1941.14
8	Exceptional items	-	-	-	-
9	Profit/ (Loss) from ordinary activities before tax (7-8)	593.88	639.67	774.12	1941.14
10	Tax expense				
	(a) Provision for current tax	204.00	246.00	275.50	683.00
	(b) Provision for deferred tax	(11.65)	(39.54)	(23.09)	(50.60)
	(c) Income tax of earlier years	-	21.43	-	7.81
11	Net Profit/ (Loss) from ordinary activities after tax (9-10)	401.53	411.78	521.71	1300.93
12	Extraordinary item (net of tax expense)	-	-	-	-
13	Net Profit/ (Loss) for the period (11-12)	401.53	411.78	521.71	1300.93
14	Paid-up equity share capital of Rs.5/- each	662.84	662.84	662.84	662.84
15	Reserves excluding revaluation reserves as per balance sheet of previous accounting year				7170.49
16	(i) Basic and diluted EPS for the period before extra ordinary items (In Rupees)	3.03	3.11	3.94	9.81
	(ii) Basic and diluted EPS for the period after extra ordinary items (In Rupees)	3.03	3.11	3.94	9.81

PART - II

A	PARTICULARS OF SHAREHOLDING				
1	Public Shareholding				
	- Number of Shares - face value Rs.5/- each	3923606	3923606	3923606	3923606
	- Percentage of Shareholding	29.60%	29.60%	29.60%	29.60%
2	Promoters and promoter group shareholding				
a)	Pledged/Encumbered - No. of shares	Nil	Nil	Nil	Nil
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-
	- Percentage of Shares (as a % of the total Share Capital of the Company)	-	-	-	-
b)	Non encumbered - No. of shares	9333140	9333140	9333140	9333140
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100%	100%	100%	100%
	- Percentage of shares (as a % of the total share capital of the company)	70.40%	70.40%	70.40%	70.40%

B	Particulars	3 months ended 30.06.2013
	INVESTORS COMPLAINTS	
	Pending at the beginning of the quarter	Nil
	Received during the quarter	Nil
	Disposed during the quarter	Nil
	Remaining unresolved at the end of the quarter	Nil

SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED					
(Rs. in Laacs)					
Sr. No.	Particulars	Quarter Ended 30.06.2013 (Unaudited)	Preceding Quarter Ended 31.03.2013 (Audited)	Quarter Ended 30.06.2012 (Unaudited)	Financial Year Ended 31.03.2013 (Audited)
1	Segment Revenue :				
	(a) Stone	2703.10	3333.87	3052.43	11421.21
	(b) Wind Power	45.60	22.57	48.50	170.15
	(c) Trading	108.80	2249.28	304.76	5891.93
	Total	2857.50	5605.72	3405.69	17483.29
	Less : Inter Segment Revenue	-	-	-	-
	Net Segment Revenue	2857.50	5605.72	3405.69	17483.29
2	Segment Profit/ (Loss) before Tax and Finance Cost				
	(a) Stone	749.90	777.83	935.11	2524.02
	(b) Wind Power	1.88	(34.65)	2.41	(19.06)
	(c) Trading	(1.87)	68.54	-	178.30
	Total	749.91	811.72	937.52	2683.26
	Less : Interest & Other Unallocable Expenditure	156.03	172.05	163.40	742.12
	Profit/(Loss) Before Tax	593.88	639.67	774.12	1941.14
3	Capital Employed (Segment Assets- Segment Liability)				
	(a) Stone (including revaluation)	17114.87	17546.74	17638.73	17546.74
	(b) Wind Power	1657.83	1703.83	1661.00	1703.83
	(c) Trading	822.21	125.24	110.27	125.24
	Total Capital Employed	19594.91	19375.81	19410.00	19375.81
Notes:					
1 The above results have been reviewed and recommended by Audit Committee and approved by the Board of Directors at their meeting held on 7th August, 2013.					
2 Figures for previous periods have been recasted/regrouped, wherever necessary to make them comparable. The figures for the quarter ended 31st March, 2013 are the balancing figures between audited figures in respect of full financial year and the published year to date figures upto 31st December,2012.					
By order of the Board					
Sd/-					
Padam Kumar Poddar					
Director					
Place : Mumbai					