



# Associated Stone Industries (Kotah) Ltd.

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## UN-AUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30 TH JUNE, 2014

(Rs. in Lacs)

### PART - I

Sr. No.	Particulars	Quarter Ended 30.06.2014 (Unaudited)	Preceding Quarter Ended 31.03.2014 (Audited)	Quarter Ended 30.06.2013 (Unaudited)	Financial Year Ended 31.03.2014 (Audited)
1	<b>Income from operations</b>				
	(a) Net sales/ income from operations	2656.41	3916.91	2857.50	13073.62
	(b) Other operating income	-	-	-	-
	Total income from operations (net)	2656.41	3916.91	2857.50	13073.62
2	<b>Expenses</b>				
	(a) Decrease / (Increase) in stock-in-trade	61.36	(133.50)	(74.47)	41.09
	(b) Purchase of trade goods	-	0.00	98.78	1996.44
	(c) Employee benefit & expenses	715.78	942.40	678.38	2903.34
	(d) Depreciation & amortisation expenses	163.62	196.37	192.08	791.30
	(e) Power & fuel	491.51	595.23	437.05	2153.07
	(f) Other expenditure	747.30	1008.62	841.46	3330.29
	Total expenses	2179.57	2609.12	2173.28	11215.53
3	Profit/(loss) from operations before other income, finance costs and exceptional items (1-2)	476.84	1307.79	684.22	1858.09
4	Other income	60.24	15.52	65.69	273.60
5	Profit/(Loss) from ordinary activities before finance costs and exceptional items (3+4)	537.08	1323.31	749.91	2131.69
6	Finance costs	128.98	112.89	156.03	578.25
7	Profit/(Loss) from ordinary activities after finance costs but before exceptional items (5-6)	408.10	1210.42	593.88	1553.44
8	Exceptional items	-	-	-	-
9	<b>Profit/ (Loss) from ordinary activities before tax (7-8)</b>	408.10	1210.42	593.88	1553.44
10	Tax expense				
	(a) Provision for current tax	141.00	401.00	204.00	596.00
	(b) Provision for deferred tax	2.33	(24.25)	(11.65)	(49.84)
	(c) Income tax of earlier years	-	-	-	-
11	<b>Net Profit/ (Loss) from ordinary activities after tax (9-10)</b>	264.77	833.67	401.53	1007.28
12	Extraordinary item (net of tax expense)	-	-	-	-
13	<b>Net Profit/ (Loss) for the period (11-12)</b>	264.77	833.67	401.53	1007.28
14	Paid-up equity share capital of Rs.5/-each	662.84	662.84	662.84	662.84
15	Reserves excluding revaluation reserves as per balance sheet of previous accounting year				8079.46
16	(i) Basic and diluted EPS for the period before extra ordinary items (In Rupees)	2.00	6.29	3.03	7.60
	(ii) Basic and diluted EPS for the period after extra ordinary items (In Rupees)	2.00	6.29	3.03	7.60

### PART - II

A	PARTICULARS OF SHAREHOLDING				
1	<b>Public Shareholding</b>				
	- Number of Shares - face value Rs.5/- each	3923606	3923606	3923606	3923606
	- Percentage of Shareholding	29.60%	29.60%	29.60%	29.60%
2	<b>Promoters and promoter group shareholding</b>				
a)	Pledged/Encumbered - No. of shares	Nil	Nil	Nil	Nil
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-
	- Percentage of Shares (as a % of the total Share Capital of the Company)	-	-	-	-
b)	Non encumbered - No. of shares	9333140	9333140	9333140	9333140
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100%	100%	100%	100%
	- Percentage of shares (as a % of the total share capital of the company)	70.40%	70.40%	70.40%	70.40%

Particulars		3 months ended 30.06.2014	
B	<b>INVESTORS COMPLAINTS</b>		
	Pending at the beginning of the quarter		Nil
	Received during the quarter		Nil
	Disposed during the quarter		Nil
	Remaining unresolved at the end of the quarter		Nil

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SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED					
(Rs. in Lacs)					
Sr. No.	Particulars	Quarter Ended 30.06.2014 (Unaudited)	Preceding Quarter Ended 31.03.2014 (Audited)	Quarter Ended 30.06.2013 (Unaudited)	Financial Year Ended 31.03.2014 (Audited)
1	Segment Revenue :				
	(a) Stone	2621.02	3899.49	2703.10	10891.93
	(b) Wind Power	35.39	16.82	45.60	147.41
	(c) Trading	0.00	0.60	108.80	2034.28
	Total	2656.41	3916.91	2857.50	13073.62
	Less : Inter Segment Revenue	-	-	-	-
	<b>Net Segment Revenue</b>	<b>2656.41</b>	<b>3916.91</b>	<b>2857.50</b>	<b>13073.62</b>
2	Segment Profit/ (Loss) before Tax and Finance Cost				
	(a) Stone	532.71	1354.63	749.90	2148.45
	(b) Wind Power	4.37	(27.29)	1.88	(37.89)
	(c) Trading	-	(4.03)	(1.87)	21.13
	Total	537.08	1323.31	749.91	2131.69
	Less : Interest & Other Unallocable Expenditure	128.98	112.89	156.03	578.25
	<b>Profit/(Loss) Before Tax</b>	<b>408.10</b>	<b>1210.42</b>	<b>593.88</b>	<b>1553.44</b>
3	Capital Employed (Segment Assets- Segment Liability)				
	(a) Stone (including revaluation)	18513.56	18048.64	17114.87	18048.64
	(b) Wind Power	1545.35	1544.30	1657.83	1544.30
	(c) Trading	3.41	7.73	822.21	7.73
	<b>Total Capital Employed</b>	<b>20062.32</b>	<b>19600.67</b>	<b>19594.91</b>	<b>19600.67</b>
<b>Notes:</b>					
1 The above results have been reviewed and recommended by Audit Committee and approved by the Board of Directors at their meeting held on 5th August, 2014					
2 Figures for previous periods have been recasted/regrouped, wherever necessary to make them comparable. The figures for the quarter ended 31st March, 2014 are the balancing figures between audited figures in respect of full financial year and the published year to date figures upto 31st December,2013.					
3 The Company has changed the policy of providing depreciation on Fixed Assets effective from 1 <sup>st</sup> April, 2014 as required by the Companies Act, 2013. The Management of the Company estimated the useful life of all assets and the remaining useful life of the assets wherever appropriate based on evaluation. Due to this the depreciation charges for the Quarter ended June 2014 is lower by Rs. 35.82 Lacs. Further based on transitional provision provided in Note 7 (b) of Schedule II an amount of Rs. 48.48 lacs which pertains to carrying value of assets whose remaining useful life as on 1 <sup>st</sup> April 2014 is NIL has been adjusted to the Retained Earnings.					
4 The Company is having a fully owned subsidiary M/s. ASI Global Limited which is yet to commence business. Hence consolidated results not prepared.					
By order of the Board <i>Deepak Jatia</i> Deepak Jatia Chairman & Managing Director					
Place : Mumbai					

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